

CHART 5
PART 1 - STAFFING LIST (2006FY)
Amended 4/4/2006

CLEAN WATER SRF				
LOUISIANA CWSRF STAFF LISTING	ANNUAL SALARY RATE	EST. CWSRF WORKYEARS	PERSONNEL COST	INDIRECT 77.50%
EQ Program Analyst 3	\$33,936	0.48	\$16,259	
EQ Program Analyst 3	\$33,936	0.01	\$441	
Accountant Manager 2	\$57,461	0.09	\$5,275	
Accountant 3	\$50,920	0.85	\$43,038	
Accountant 3	\$49,330	0.81	\$39,780	
Accountant 3	\$49,931	0.07	\$3,425	
Accountant 2	\$36,406	0.08	\$2,869	
Engineer 6	\$80,568	0.61	\$49,098	
Administrative Secretary	\$30,838	0.35	\$10,889	
Engineer 5	\$70,139	0.29	\$19,997	
Engineer 4	\$58,276	0.53	\$30,915	
Engineer 4	\$65,641	0.46	\$30,011	
Engineer 3	\$58,265	0.47	\$27,507	
Engineer Intern 2	\$49,989	0.40	\$19,901	
Environmental Scientist 3	\$46,537	0.46	\$21,523	
Environmental Scientist 3	\$37,705	0.13	\$4,936	
Totals	\$809,878	6.1	\$325,863	\$252,544
Fringe Benefits	\$147,285	6.1	\$56,152	\$43,518
Total Salaries			\$382,015	\$296,062

PART 2 - ANNUAL SRF ADMINISTRATIVE BUDGET

<u>Budget Category</u>	<u>SRF Amount</u>	<u>Total</u>
Salaries	\$73,319	\$73,319
Fringe Benefits	\$12,634	\$12,634
Indirect Cost	\$296,062	\$296,062
Travel*	\$13,353	\$13,353
Professional Services**	\$70,000	\$70,000
Total	\$465,368	\$465,368

NOTE: BUDGET AMOUNTS ARE ESTIMATES AND SUBJECT TO CHANGE. THE BUDGET PERIOD FOR THIS IUP IS 7/1/2005 -06/30/2006.

*Travel for Engineers, Environmental and Financial staff for Inspections, Information Meetings and Conferences. About 59 In-State travel trips and 12 Out-of-State travel trips or a total of approximately 71 trips per year.

** Professional Services includes the services of a court reporter for our public hearings and a bond attorney for bond issues, legal opinions, possible leveraging and possible rule revisions.